

## Children's Safeguarding Service-Safeguarding & Supporting Families/Single Assessment/MASH

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Cont from Reserve £'000	Contribut'n from Grants £'000	Parents Penalty Notices £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
728	Assessment Resource Centre	0	0	36	7	0	0	43	0	0	0	0	0	43
717	Early Help Service	14.95	515	0	18	0	0	533	-52	0	-235	0	-287	246
727	Family Group Conferencing		45	0	6	0	59	110	0	0	0	0	0	110
729	Intensive Family Support / CAMHS	13.61	484	0	15	0	298	797	0	-167	0	0	-167	630
726	Multi Agency Safeguarding Hub (MASH)	7.21	310	0	2	0	0	312	0	0	0	0	0	312
732	Other Safeguarding Activities	0	0	0	30	0	512	542	0	0	0	0	0	542
730	Safeguarding & Supporting Families	43.91	1,751	0	67	0	0	1,818	0	0	0	0	0	1,818
759	Single Assessment Team	14.62	659	0	7	0	0	666	0	0	0	0	0	666
	<b>Service Total</b>	<b>94.3</b>	<b>3,764</b>	<b>36</b>	<b>152</b>	<b>0</b>	<b>869</b>	<b>4,821</b>	<b>-52</b>	<b>-167</b>	<b>-235</b>	<b>0</b>	<b>-454</b>	<b>4,367</b>